

002812



A


<b>1</b>	.....	<b>4</b>
<b>2</b>	.....	<b>12</b>

1

2-3

3-4

低

1

2019	2020	2021	142,435.41
232,821.57	440,543.61		
45.08%	54.36%	55.19%	

	2021	2020	2019
	47.62%	57.47%	62.14%
	19.49%	17.56%	24.57%
	<b>33.56%</b>	<b>37.51%</b>	<b>43.36%</b>
	<b>55.19%</b>	<b>54.36%</b>	<b>45.08%</b>

50%

2019

2020

2021

2019

-2021

2.35%

2.91%

5.24%

LG

2021

2020      36.99      86.37%

2


2021

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1	X1	A	$G=A*B*C*D*E*F$	$Q1=X1*G*1.10$
1-2	X2	B	$H=B*C*D*E*F$	$Q2=X2*H*1.10$
2-3	X3	C	$I=C*D*E*F$	$Q3=X3*I*1.10$
3-4	X4	D	$J=D*E*F$	$Q4=X4*J*1.10$
4-5	X5	E	$K=E*F$	$Q5=X5*K*1.10$
5	X6	F	$F=100\%$	$Q6=X6$

2021

%

1	424,902.97	1,423.83	0.34	95.53
1 2	13,224.52	464.13	3.51	2.97
2 3	3,161.34	313.24	9.91	0.71
3 4	1,982.02	777.23	39.21	0.45
4 5	1,362.11	1,110.94	81.56	0.31
5	130.63	130.63	100.00	0.03
	<b>444,763.60</b>	<b>4,219.99</b>	<b>0.95</b>	<b>100.00</b>

3

2021



LG

**1**

2.81 2.56 2.82

2021

86.37%

36.99

92.48%

8.94

2021

80%

	2021 12 31			
	37,992.33	235.99	2.91	37,756.34
	1,445.71	41.55	0.51	1,404.16
	122,273.95	7,772.80	95.85	114,501.15
	6,341.99	6.09	0.08	6,335.90
	3,629.63	53.14	0.66	3,576.49
	4,570.79	-	-	4,570.79
	<b>176,254.40</b>	<b>8,109.58</b>	<b>100.00</b>	<b>168,144.82</b>
	2020 12 31			
	18,185.77	94.46	0.62	18,091.31
	2,448.03	43.62	0.29	2,404.41

1	-	122,273.95	99.95%	102,712.24	186,019.58		-
2	-			19,502.21	11,729.41		7,772.80
		-	-	<b>122,214.45</b>	<b>197,748.99</b>	-	<b>7,772.80</b>

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	<b>33.90</b>	<b>30.88</b>	<b>34.36</b>
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4

5

6

2

2020 3 10 100% 47,015.77

2020

2020 20,409.40

12,745.61 2021 1-9

3,137.20 2021 9 18,338.62

9,947.61

低

[2019] 1775

[2021]001534

2020 2 29

<b>1</b>		<b>59,439.99</b>	<b>57,432.52</b>
1.1		6,929.02	6,929.02
1.2		6,356.72	6,356.72
1.3		12,276.01	12,276.01
1.4		16,856.47	16,856.47
1.5		383.23	383.23

1.6		91.51	91.51
1.7		14,953.77	12,946.30
1.8		1,593.26	1,593.26
<b>2</b>		<b>110,058.23</b>	<b>102,297.92</b>
2.1		97,022.17	92,869.96
2.2		533.65	533.65
2.3		7,301.27	3,712.00
2.4		334.89	316.06
2.5		4,793.64	4,793.64
2.6		72.61	72.61
<b>3</b>		<b>142,592.05</b>	<b>141,126.88</b>
3.1		23,079.60	23,079.60
3.2		5,915.05	5,915.05
3.3		6,461.48	6,461.48
3.4		21.71	21.71
3.5		360.08	360.08
3.6		33.65	33.65
3.7		104,265.41	104,265.41
3.8		989.90	989.90
3.9		1,465.17	-
<b>4</b>		<b>26,906.18</b>	<b>18,603.56</b>
<b>5</b>		-	-
<b>6</b>		<b>26,906.18</b>	<b>18,603.56</b>

3,589.27

1,465.17

73,921,95

26,906.18

47,015.77

2020                      2020                      2020  
 2020                      2021                      2020  
 2020                      2021

		2020	2021
		84,682.00	102,444.00
		88,803.45	115,333.76
		104.87%	112.58%
		11,215.51	13,264.62
		17,596.60	39,123.62
		156.90%	294.95%

2020

2020                      2021  
 104.87%    112.58%  
 156.90%    294.95%

**2021**

2021

	2021 12 31
-	47,015.77

	2021 12 31
	-
= +	47,015.77
	161,609.50
= +	208,625.27
	702,088.83
0 = -	-

2021

702,088.83

208,625.27

2021

1

2

3

2021

4

2020

2021



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